

# Legend

# PUBLIC WORKS

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

## ***Project Summary and Justification***

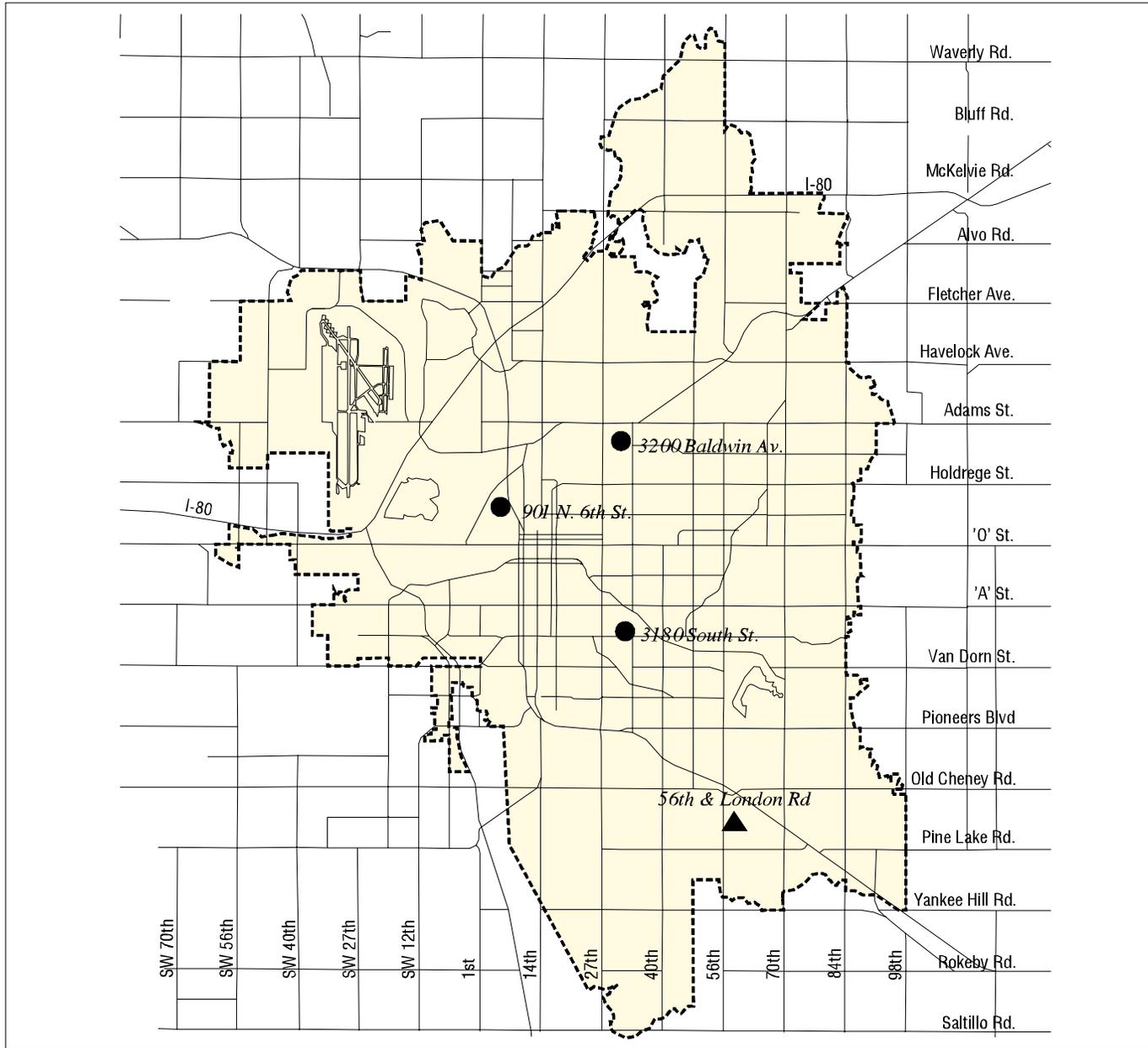
Department **Public Works & Utilities**  
Division **Street & Traffic Operations**

### **Project 1      Development of Satellite Site**

The existing facility at 3180 South Street has additional needs with very limited room for expansion, conflicts with its residential neighborhood setting and poor access to the facility. With continued City growth to the south and east over the years, this site finds itself with long travel times in trying to respond to the needs within its' southeast district boundaries. A facility study, completed in 1998, studied all three current district sites (3200 Baldwin Ave., 3180 South St., and 901 North 6th St.) and makes recommendations for necessary needs and changes in the future. One need that was identified is the need for a future maintenance facility to be located in the south and east section of the City that has seen and continues to see rapid growth. The most promising site being considered for development of a satellite site as the City continues to grow is 56th & London Road. Proper zoning and neighborhood acceptance for this site will be the next step for this satellite facility.

# Lincoln CIP 2000 - 2006

# Public Works Maintenance



L e g e n d	<b><i>Lincoln Future Service Limit Shown as Grey</i></b>	
	<p>Map prepared by City - Co. Planning Dept GIS Section</p>	<ul style="list-style-type: none"> <li>● Existing Maintenance Facilities</li> <li>▲ Possible Site for Satellite Facility</li> </ul>

**List of Projects**

Department: ***Public Works & Utilities/STOP***

Project Number	Project Title
1	Development of Satellite Site

\*Project number in parenthesis indicates project is not shown on the map.

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREET & TRAFFIC OPERATIONS (MAINTENANCE)

(1)	(2)	(3)	5% Inflation per year (4)							
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS		
1	Development of satellite site to meet future needs of Street & Traffic Operations. a. Site grading, surfacing & fencing b. Salt storage and fuel pumps c. Construction of maintenance facility for south Lincoln	B B B	65.0 GR	15.0 GR		400.0 GO 1,600.0 GO				
FUNDING SOURCE BREAKDOWN:										
	GR (General Revolving)		65.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
	GO (G.O. Bonds)		0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
	DIVISION TOTAL:		65.0	15.0	2,000.0	0.0	0.0	0.0	0.0	0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2005-2006 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
80.0 400.0 1,600.0		100.0	99.0 GR	180.0 400.0 1,600.0	GCP	1.0	15.0  100.0			165.0 400.0 1,500.0			1
80.0 2,000.0 ----- 2,080.0													